

DRAFT Initial Program of Projects
Updated: January 2013

No.	Sponsor	Project Title	Project Description	Sup. District	December 2012 Score	Total Cost	OBAG Amount Requested	OBAG Running Deduction Based on Requested Amount
OBAG Amount Available								\$35,016,000
Upper Tier Projects								
1	Department of Public Works	Longfellow Safe Routes to School*	Design and construct six pedestrian bulb outs at the intersections of Mission/Whittier, Mission/Whipple, and Mission/Lowell.	11	19	\$794,458	\$686,048	\$34,329,952
2	Department of Public Works	ER Taylor Safe Routes to School*	Design and construct four pedestrian bulb outs at the intersection of Bacon/Goettingen.	9	15	\$536,809	\$463,145	\$33,866,807
3	Department of Public Works	Chinatown Broadway Phase IV Street Design (includes a \$1.6 million Safe Routes to School component)	Design and construct a complete streets project on Broadway from Columbus to the Broadway Tunnel, including: bulb-outs, special paving of intersections, new medians and curb work, street trees, lighting, seating, bus stop improvements, and bus bulbs. Includes a Safe Routes to School project at Jean Parker Elementary.	3	31	\$7,565,340	\$5,625,026	\$28,241,781
4	San Francisco Municipal Transportation Agency	Masonic Avenue Complete Streets	Design and construct a complete streets project on Masonic Avenue from Fell to Geary, including: reallocation of space to calm traffic, dedicated bicycle space (cycle-track), and pedestrian enhancements like median refuge islands, bus boarding islands, and sidewalk landscaping.	1,2,5	30	\$20,780,000	\$16,278,000	\$11,963,781
5	Transbay Joint Powers Authority (TJPA)	Transbay Center Bike and Pedestrian Improvements	Construct pedestrian and bicycle projects associated with the Transbay Transit Center on Mission Street from Second to Beale and Harrison Street from Second to Beale, including: pedestrian walkway, sidewalk, path-finding signage, real time passenger information, informational kiosks, tactile treatments for vision impaired, bike rack installation, bike ramp lane to access lower level within the center, bike channel at stairway to access bus deck, pedestrian scale lighting, and integrated art.	6	30	\$11,480,440	\$10,163,634	\$1,800,147
6	Department of Public Works	Second Street Streetscape Improvement	Design and construct a complete streets project on Second Street from Market to Townsend, including pedestrian safety improvements, a one-way cycle-track, landscaping, street furnishings, and repaving.	6	29	\$13,196,026	\$11,682,442	(\$9,882,295)

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Middle Tier Projects								
7	San Francisco Municipal Transportation Agency	Mansell Corridor Improvement	Design and construct a complete streets project on Mansell Street between from University to Dublin, including: a road diet from four-lanes to two-lanes (one lane each way), sidewalks, crosswalks, a corner bulb-out at Mansell/Sunnydale, street-level lighting, and Class II and III bicycle facilities.	9,10,11	24	\$6,753,410	\$3,624,850	(\$13,507,145)
8	San Francisco Municipal Transportation Agency	Balboa Park Station Area and Plaza Improvements: Shelter Canopies	Design and construct one or more components of an integrated package of improvements in the Balboa Park Station area, focusing on the Geneva Avenue shelter canopies near the BART station entrances (the package may also include widening the Geneva Avenue sidewalks, wayfinding and transit arrival signs, pedestrian-scale lighting, curb ramp upgrades, and flashing beacons).	11	23	\$3,316,035	\$1,032,910	(\$14,540,055)
9	Department of Public Works	Palou Repaving Project	Repave Palou Street from Crisp to Keith, Lane to Rankin, and Industrial to Barneveld; supports a Prop B funded streetscape enhancement that includes bus bulbs, lighting, transit amenities, pedestrian improvements, signal prioritization, and upgraded bus shelters. (Prop B cost not included)	10	23	\$3,450,000	\$3,054,285	(\$17,594,340)
10	Bay Area Rapid Transit (BART)	24th Street/Mission BART Northeast Plaza Redesign and Pedestrian Improvements	Design and construct pedestrian improvements to the station plaza, including: utility improvements, brick pavers, tiles, granite pavers, landscaping and irrigation, sidewalk, curb ramps, sidewall marble cladding, lighted handrails, and integrated art.	9	23	\$3,145,000	\$2,000,000	(\$19,594,340)
						\$71,017,518	\$54,610,340	

* Longfellow and ER Taylor SR2S projects are listed first to account for their position within the OBAG Safe Routes to School Target